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## Monthly Management Report – May 2018

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report. (Pages 2 - 9)

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report. (Pages 10 - 21)

### **Culture, Recreation & Economic Services**

Please see attached report. (Pages 22 - 28)

### **Human Resources**

Please see attached report. (Page 29)

### **Law Department**

#### **Freedom of Information**

Please see attached Report in relation to Freedom of Information statistics.  
(Page 30 - 32)

**Owen P. Keegan**  
Chief Executive.

**Dated : 4<sup>th</sup> May 2018**

## **Environment & Transportation**

### **Control of Stationless On-Street Bicycle Hire Bye-Laws**

The byelaws came into effect on the 1<sup>st</sup> December 2017. Applications for Operators Licences together with Assessment criteria were advertised on the 27<sup>th</sup> March. The closing date for receipt of applications was Wednesday 18<sup>th</sup> April 2018. Bike Licences will be issued shortly.

### **Pay & Display Machine replacement programme**

Multifunction Pay and Display Ticket machines are currently being installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

### **Neighbourhood Traffic Study Schemes**

A workshop with Councillors was held in March to develop criteria on how to approach qualifying a neighbourhood in terms of being considered for assessment. Furthermore, if a neighbourhood is deemed suitable for a study, criteria for ranking same was also discussed. A further workshop to close out the method is planned for May. Members will be invited presently.

### **TAMS for Traffic**

The new TAMS system introduced to traffic is bedding down in terms of staff becoming more confident in its use. This is already providing greater efficiencies in how the TAG team do their work.

### **Area Capital Works**

Increased funding has been approved in this year's capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

### **Parking Tag and alternative methods of paying for parking**

The average number of transactions per week is now over 86,000 representing 46% of weekly Pay and Display revenue. There are over 176,000 registered motorists with almost 600 additional motorists registering each week. Over 74% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 3,000 payments per week. The Council will shortly issue a Request for Tender for provision of the Parking Tag service.

### **Car Clubs**

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

### **Electric Vehicle Only Parking**

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

### **Road Maintenance Services**

Road Maintenance Services has appointed contractors to commence its carriageway resurfacing programme for 2018 in the South East, South Central and North Central Areas. Tender documentation preparation and competition are in progress for contracts in the Central and North West Areas. With respect to the footpath renewal and repair programme for 2018, Road Maintenance Services is in the process of awarding six contracts following the conclusion of tender competition. Works were scheduled to commence in April and to be completed before year end.

### **Licensing Unit**

Environment & Transportation recently took over responsibility for the Licensing Unit – formerly CRA – below is a summary of activities;

### **Casual Trading**

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The public consultation process finished on 29<sup>th</sup> March 2018. A de-brief meeting for the Henry Street/Mary Street Christmas trading took place on 3<sup>rd</sup> April 2018.

### **Street Performance**

75 Street Performance permits have being issued so far in 2018. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

### **Advertising Boards**

The Transformation Unit are currently putting together a policy document regarding Advertising Boards. They are currently un- licensed. Advertising Boards are not permitted in O'Connell Street or Grafton Street. They should not cause an obstruction to pedestrians and no more than one is permitted for any business.

### **Enforcement**

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street performance Bye-Laws 2016 and they ensure Advertising Boards are controlled.

### **Control of Dogs**

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering

process Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were re homed or reclaimed.

### **Control of Horses**

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime Henry Management and Maintenance Services provide these services on behalf of Dublin City Council. The Unit is also responsible for the running of the Smithfield Horse Fair, the next one which is due on the 10<sup>th</sup> June.

### **Dublin Waste to Energy Community Gain Projects Grant Scheme**

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €1,485,823.43 of the €5.1 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €174,758.00 of the €4.25 million approved in principle has been drawn down to date.

The 2017 Annual Report of the Community Gain Liaison Committee and The Dublin Waste to Energy Community Gain Projects Grant Scheme is available at [www.dublincity.ie/cgic](http://www.dublincity.ie/cgic).

### **Small Business Innovation Research (SBIR)**

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

### **CRM System**

A new process for dealing with customer requests through the CRM system was introduced on 5<sup>th</sup> December 2017. This new process means that when a customer requests is registered on the CRM system via the self service portal on DCC website or email / phone contact to customer service department, this request is automatically routed to the relevant local operations management team.

### **Team Dublin Clean Up**

The 3<sup>rd</sup> Annual Team Dublin Clean-up took place on the 21<sup>st</sup> April from 11am until 1pm. This year we the clean-up was held in conjunction with the National Spring Clean initiative and working in partnership with the Dodder Action Day, the Canal Action Day and Area Depts. Team Dublin Clean-up volunteers concentrated on the segregation of plastics and provided clear bags for collection. Special arrangements have been made at Ringsend Civic Amenity site to accommodate the plastics for recycling.

### **Anti Dumping Initiative 2018**

Applications have been submitted for the North West, Central and South Central Areas for projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related

activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities.

### **Davitt Road Depot Refurbishment Works**

Works are near completion at Davitt Road site. Major works are complete, final fit out and snagging is underway. Expected to be operational mid April.

### **Herzog Park Bring Centre Realignment**

Tender submissions did not come within budget and this project was not progressed on the basis of value for money not being achieved. Waste Management are examining options to facilitate current redevelopment of Herzog Park and maintain existing recycling facilities within a reduced footprint of the existing bring centre.

### **Extension of the 30/km/hr Speed Limit**

Further extensions to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws which it is proposed to put out to public consultation once approved by the Council. Draft submitted to SPC on the 19<sup>th</sup> of April 2018 and approved to go to full council.

### **Cigarette Litter Campaign**

The Waste Management Dept has recently completed a cigarette litter awareness campaign 'Bin the Butt' the campaign included both outdoor and digital advertising highlighting the issue of cigarette litter. The campaign used traditional advertising methods and also targeted digital channels using video. The campaign attracted media attention from day to day news media and online news coverage including RTE/Newstalk/FM 104/Nova/Dublin Live/Independent and was also promoted via targeted Facebook and YouTube advertising and other online media.

The campaign has been supported by litter wardens carrying out patrols and inspections of commercial premises obliged to provide cigarette litter receptacles and carry out regular cleaning outside premises.

### **European Events**

Dublin City Council participated at a Conference on "Decongesting Europe" from 14<sup>th</sup> to 15<sup>th</sup> March 2018 in Brussels, focusing on the role of walking and cycling in reducing congestion. The Transportation SPC was accompanied by officials from the Environment and Transportation Department.

Dublin City Council hosted a Polis Working Group meeting on Mobility and Traffic Efficiency on 22<sup>nd</sup> and 23<sup>rd</sup> March 2018 in Wood Quay Venue. The meeting was attended by officials from several European Cities including Barcelona, Madrid London and Rotterdam.

Dublin City Council hosted a meeting of the EU Interreg funded project Group BE-GOOD from the 17<sup>th</sup>- 19<sup>th</sup> of April, this meeting reviewed progress on the DCC HGV checker application.

### **River Basin Management Plan**

The national River Basin Management Plan for the 2<sup>nd</sup> cycle of the Water Framework Directive was officially launched on Tuesday 17<sup>th</sup> April last. The link to it is

<http://www.housing.gov.ie/water/water-quality/river-basin-management-plans/river-basin-management-plan-2018-2021>

## Progress Report on Road Design & Construction Projects

### Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12th March and concluded on 28 <sup>th</sup> March. Following the completion of the Oral Hearing, a decision will be made by An Bord Pleanála in due course.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process to be conducted in 2018 with works scheduled to commence in late 2018 /early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway with Part 8 planning application to be lodged in 2018
4	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant Appointed. Tender Documents to be issued in June 2018
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Design has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke bridge.
7	Blood Stoney Bridge	DCC	RPS/COWI	Options Report completed. Consultants progressing Preliminary Design
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	A feasibility study has been carried out as how to best improve the very poor pedestrian and cyclist facilities on the Tom Clarke bridge. Options to widen the existing bridge or build a new bridge just upstream were examined. Due to the huge traffic disruption (reducing traffic on the bridge to one way for 9 months) and consequential cost it is proposed to proceed with the new bridge option.

## Progress Report on Road Design & Construction Projects

### Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	DCC	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Closing of two existing openings. Construction programme April to December 2018.
10	Clontarf to City Centre Cycle Route	DCC	ROD	Planning Outcome Report with updated preliminary design drawings submitted to NTA for Approval.
11	Royal Canal Greenway Phase 2	DCC	ROD	Evaluation of Tenders for Works Contractor completed. Preferred Contractor selected.
12	Dodder Greenway	DCC	RPS	Works have re-commenced on the project with RPS working on finalising the options selection stage of the project
13	Fitzwilliam Cycle Route	DCC	To be confirmed	Tenders for design consultants issued on received on 12 <sup>th</sup> April 2018. Tender evaluation in progress.
14	S2S	DCC	ROD/DCC	Tenders issued for Wall Lowering received and preferred tender selected. Tenders for widening of entrances received and preferred Tenderer selected. Road Safety Audit works in progress and 67% complete.
15	Point Junction Improvement Scheme	DCC	Arup	Ongoing discussions with Dublin Port Company and developers for Exo site to facilitate phasing of scheme.
16	Hole in the Wall Roundabout	DCC	DCC	Tender documents for Contractor procurement complete. Contractor for Clarehall Avenue pedestrian crossing appointed.

## Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 <sup>th</sup> Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	June 2018	Construction ongoing from Ballsbridge to Beaver Row.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2018	Works ongoing from Matt Talbot Bridge to Cardiff Lane.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme 152no. Sheffield Stands have been installed in March providing safe, high quality cycle parking facilities for 304 bicycles. Batch 5 completed. Batch 6 construction commenced. Batch 7 contract awarded.
5	Drury Street Cycle Parking	DCC	KN Network Services	Jan 2018	Apr 2018	Construction works have been proceeding to programme in Drury Street Car Park. It is anticipated that the expanded cycle parking facility should re-open to the public by the end of April 2018
6	Park Lane – North Wall Quay Junction Improvement	DCC	Cairn Construction	March 2018	Apr 2018	Construction commenced 7 <sup>th</sup> April, providing a signalised junction to facilitate access to coach parking. Works scheduled for completion end April.



**Projects at Construction Stage - continued**

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
7	South Campshires	DCC	OPW	2016	2018	Laying of kerbs for segregated two-way cycle track from Matt Talbot Bridge to Samuel Beckett Bridge complete
8	Heuston to Chapelizod Greenway	DCC	KN Network Services	2017	March 2018	Works to provide a signalised pedestrian crossing completed in March 2018.
9	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Services	March 2018	August 2018	Village Environmental Improvement Scheme

## Planning & Property Development

### 1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, which will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was recently the subject of an Oral Hearing conducted by An Bord Pleanála). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16<sup>th</sup> February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Development Plan 2016-2022</b>	<ul style="list-style-type: none"> <li>• New Development Plan continuing to be implemented.</li> <li>• Hard copy version now published</li> </ul>	Implementation of plan objectives. 2 year review to be prepared.
<b>Local Area Plans/Local Environmental Improvement Plan</b>	<ul style="list-style-type: none"> <li>• Two Council Members have been nominated to Phibsborough LEIP Implementation Group.</li> <li>• Finalised Plan now up on DCC website.</li> </ul>	Shop front survey to be completed and Shop front Enhancement Scheme to be prepared. LEIP for Ballyfermot to be investigated.
<b>Ballymun LAP</b>	<ul style="list-style-type: none"> <li>• LAP approved by City Council.</li> <li>• Lidl and Student Accommodation Scheme granted planning permission.</li> <li>• Metro – Link, details published by NTA, show route to be underground at Ballymun.</li> </ul>	Brief for Site 31 to be prepared.  Brief for removal of old Shopping Centre being prepared.  Urban Farm project to be progressed.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Naas Road LAP</b>	<ul style="list-style-type: none"> <li>LAP adopted Jan 2013, review has taken place and been presented to Central Area Committee. City Council agreed to extend the life of the LAP for 5 years.</li> </ul>	Implement LAP.
<b>Park West – Cherry Orchard LAP</b>	<ul style="list-style-type: none"> <li>Preparatory work ongoing, including analysis of recent Social Strategy.</li> <li>Presentation given to the South Central Area Committee.</li> <li>Issues Paper published and circulated.</li> <li>Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place.</li> </ul>	Consultation with all stakeholders underway.
<b>Clongriffin-Belmayne LAP</b>	<ul style="list-style-type: none"> <li>Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years.</li> </ul>	<p>Retail study being undertaken by Consultants.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p>
<b>Architectural Conservation Areas</b>	<ul style="list-style-type: none"> <li>Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan).</li> <li>Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan).</li> </ul>	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research &amp; prepare draft for team/internal review.</p>
<b>Poolbeg West SDZ</b>	<ul style="list-style-type: none"> <li>SDZ Planning Scheme approved by City Council.</li> <li>Response to Appeal submissions forwarded to An Bord Pleanála.</li> <li>Oral Hearing held 17<sup>th</sup> -19<sup>th</sup> April</li> </ul>	An Bord Pleanála decision awaited.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Public Realm Strategy</b>	<ul style="list-style-type: none"> <li>• Part 8 for Sackville Place and Cathedral Street is before the May Meeting. Liffey Street Upper and Lower commenced, survey and research complete design team procured to bring to Part 8 stage. Temple Bar PR Plan will tender for Construction Q2 2018. Cathal Burgha St will advance to Part 8 Q2. Mary St West to tender for design detail Q2. The Docklands Public Realm Plan, a full palette of materials and street furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</li> <li>• A number of small greening and animation projects are being advanced. We are also running a project with Playable City an international network facilitated by Watershed UK which will have an open call for proposals March / April. The ambition is to facilitate a bespoke technology based installation for Dublin. Parking Day Dublin and Dublin Canvas are at planning stage for 2018.</li> <li>• The Public Realm Strategic Group met in March and agreed structure and priorities. This is multidisciplinary at a senior level, appropriate members will chair working groups and advance policy development for agreement. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group.</li> </ul>	Work is continuing.
<b>National Planning Framework Ireland 2040 Our Plan</b>	<ul style="list-style-type: none"> <li>• Presentation made to SPC in 2017 &amp; 2018.</li> <li>• Submission incorporating views of SPC and City Council submitted to DHPCLG.</li> <li>• Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19<sup>th</sup> October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November.</li> <li>• DHPLG launched in NPF on 16<sup>th</sup> February 2016.</li> </ul>	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)

## 2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p><b>Housing Land Initiative</b></p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1<sup>st</sup> phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
<p><b>Active Land Management Derelict Sites Register</b></p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> <li>• PHASE 1 The Council acquired seven derelict properties compulsorily in Q1.</li> <li>• PHASE 2 The Council acquired four derelict properties compulsorily in Q4.</li> <li>• PHASE 3 Twenty potential sites identified for compulsorily acquisition in Q1 2018.</li> </ul> <p>The compulsory acquisition of the majority of sites will not be progressing at this point in time due to the following :</p> <ul style="list-style-type: none"> <li>• Sites have been rendered non-derelict / are to be rendered non-derelict.</li> <li>• Sites are being acquired by agreement.</li> <li>• Properties as for sale which offers the potential for redevelopment.</li> <li>• Planning permission sought for redevelopment.</li> <li>• Some representations remain under consideration.</li> </ul> <p>The situation is under <b>ongoing review</b>.</p> <p>PHASE 3 Notice of intention to acquire derelict sites compulsorily to be published in March, 2018.</p>	<p>PHASE 3</p> <p>Notice of intention to acquire eight derelict sites compulsorily published on 29<sup>th</sup> March, 2018.</p> <p>Barry Avenue, 1C, D11 Berryfield Road, 50, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Kirwan Street Cottages, 2, D7 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p>

<p><b>Vacant Sites Register</b></p>	<p>Vacant Sites register available on the DCC Website since 1<sup>st</sup> January 2017.</p> <ul style="list-style-type: none"> <li>• <b>106</b> submissions have been received to date</li> <li>• <b>75</b> sites currently on the Vacant Sites Register</li> </ul> <p><b>14</b> of which are in DCC ownership –</p> <ul style="list-style-type: none"> <li>• O'Devaney Gardens North (<b>VS0006</b>) <ul style="list-style-type: none"> <li>• O'Devaney Gardens South (<b>VS0007</b>)</li> <li>• St. Bricin's Military Hospital (<b>VS0008</b>)</li> <li>• Site at corner of Infirmary Road &amp; Montpelier Hill, Dublin 7 (<b>VS-0011</b>)</li> <li>• Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (<b>VS-0040</b>)</li> <li>• Site at corner of Marshal Lane &amp; Bridgefoot Street (<b>VS-0067</b>)</li> <li>• Corner of Russell Street and North Circular Road (<b>VS-0101</b>)</li> <li>• Dominick Street (<b>VS-0103</b>)</li> <li>• (Readymix Site) 5-23 East Wall Road (<b>VS-0117</b>)</li> <li>• Corner of Ashtown Grove &amp; Ashtown Park (<b>VS-0339</b>)</li> <li>• Poplar Row, Ballybough, Dublin 3 (<b>VS-0352</b>) Construction to commence March 2018</li> <li>• Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive &amp; Parkview Green, Ballymun, Dublin 9 (<b>VS-0380</b>)</li> <li>• Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (<b>VS-0383</b>)</li> <li>• Site bounded by Coultry Road, Ballymun, Dublin 9 (<b>VS-0400</b>)</li> </ul> </li> <li>• <b>1 DCC owned site to be removed from the VSR following inspections:</b> <ul style="list-style-type: none"> <li>• Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) – <b>under construction</b></li> </ul> </li> </ul>	<p>To date Notices of Proposed Entry have issued in relation to <b>169 sites</b></p> <p><b>23</b> sites on appeal to An Bord Pleanála (+ 2 invalid appeals): Of the <b>23</b> sites appealed, to date <b>14</b> were upheld, <b>4</b> entries cancelled and <b>5</b> decisions outstanding 35 new Notices of Proposed Entry issued in early March 2018. 7 of which are in DCC ownership as follows;</p> <ul style="list-style-type: none"> <li>• Grand Canal Place (<b>VS-0028</b>)</li> <li>• 33-36 Dolphin's Barn Street, South Circular Road (<b>VS-0038</b>)</li> <li>• Ellis Court, Benburb Street (<b>VS-0186</b>)</li> <li>• Shangan Road, Ballymun (<b>VS-0402</b>)</li> <li>• Coultry Road, site east of Coultry Gardens, Ballymun (<b>VS-0403</b>)</li> <li>• Silloge Road (formerly 187-279 Silloge Road), Ballymun (<b>VS-0407</b>)</li> <li>• St. Michael's Estate, Inchicore (<b>VS-0737</b>)</li> </ul> <p><b>6 additional DCC sites to receive Notices of Proposed Entry shortly:</b></p> <p>1) Site bounded by Silloge Road and Silloge Park,</p>
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<p><b>Living City Initiative</b></p>	<ul style="list-style-type: none"> <li>• The new easy to use guide in relation to the LCI tax incentive scheme is available online and an improved version of the application form.</li> <li>• The unit has provided information to a number of media outlets and two articles have appeared on the scheme in national newspapers.</li> <li>• The staff newsletter was used to promote the initiative following the recent launch.</li> <li>• Pull up signs have been placed in the Civic Offices, Woodquay to promote the scheme.</li> <li>• The LCI scheme was promoted at the 'Conserving your Dublin House: Spring 2018 series of 12 talks held in the Irish Georgian Society's City Assembly House, through inclusion of information on the scheme in the presentations, signage on the scheme and a stand providing copies of the guide and leaflet on the scheme.</li> </ul>	<p>Ballymun <b>(VS-0408)</b></p> <p>2) Silloge Avenue (formerly 1-48 Silloge Avenue), Ballymun <b>(VS-0409)</b></p> <p>3) Silloge Avenue (adjacent to 10 Silloge Way), Ballymun <b>(VS-0410)</b></p> <p>4) Silloge Avenue (adjacent to 47-48 Owensilla), Ballymun <b>(VS-0411)</b></p> <p>5) Silloge Avenue (rear of 1, 2 &amp; 3 Owensilla), Ballymun <b>(VS-0412)</b></p> <p>6) Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun <b>(VS-1075)</b></p> <p>A single page leaflet to promote the scheme has been printed and will be circulated in pilot areas within the Special Regeneration Area of Dublin.</p>
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<b>Funding Applications</b>	<p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	<p>1<sup>st</sup> claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>
<b>North Lotts &amp; Grand Canal Dock SDZs</b>	<ul style="list-style-type: none"> <li>• “Water Animation Strategy” (a stated objective of the scheme). A draft document will be placed on display for public comment on or around the 10<sup>th</sup> of April for 4 weeks.</li> <li>• Public Realm Masterplan Preparation process is now complete. Campshires: Initial study of underground services nearing completion on the north campshires and a study of the south campshires is now being commissioned</li> <li>• Dodder Bridge now at design stage.</li> <li>• Applications and pre applications; Pre-planning meetings have been held with the owners of Block 2 for a revised apartment scheme.</li> <li>• Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges lodged with An Bord Pleanála.</li> </ul>	<p>Ongoing assessment of a number of planning applications on North Lotts. Construction and demolition protocol for Dockland sites finalised and in operation.</p> <p>Pre-application ongoing on a number of sites in North Lotts.</p>

### 3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
<b>Record Protected Structures</b>	<ul style="list-style-type: none"> <li>• 3 Proposed additions to RPS – Thomas Street (x2), Whitworth Road (x1) – Intended to present reports to the next area committee meetings for South Central and North West.</li> <li>• Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street &amp; Environs ACA and Capel Street ACA).</li> <li>• Review of NIAH recommendations ongoing between Conservation Section &amp; NIAH.</li> </ul>	<p>Reports being prepared for SCAC and NWAC for next meetings in May</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p>



<b>Buildings at Risk</b>	<ul style="list-style-type: none"> <li>Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases.</li> </ul>	Ongoing.
<b>Residential Availability Study</b> <b>Land</b>	<ul style="list-style-type: none"> <li>Stage two completed: data uploaded to myplan.ie website.</li> </ul>	Prepare RLA update for DCC when DELG initiates process.
<b>Dublin Wayfinding Scheme</b>	<ul style="list-style-type: none"> <li>Phase 3 completed, radial/orbital routes.</li> <li>Tenders awarded.</li> <li>“Cooling off” over. New orders placed November 2016.</li> <li>Additional finger panels erected.</li> <li>All structures removed to facilitate construction of LUAS Cross City have been reinstated.</li> </ul>	Subject to six monthly reviews/ monitoring.
<b>Just Eat dublinbikes</b>	<ul style="list-style-type: none"> <li>Grangegorman expansion construction commenced on 22<sup>nd</sup> Jan.</li> <li>4 of 15 stations complete and operational.</li> </ul>	Continue construction on remaining stations.
<b>Wholesale Fruit and Vegetable Market</b>	<ul style="list-style-type: none"> <li>Build contract on the Fish Market is progressing on program. Boundary wall has been removed and ground works on site are substantially complete. These works will take approx 10 months staff liaising with residents in St Michan’s House and locally.</li> <li>There are eight traders remaining in the Wholesale Fruit and Veg. Market Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move in the near future to facilitate procurement and build programme.</li> <li>Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council.</li> </ul>	<p>Construction on the Fish Market Site and the MUGA has commenced.</p> <p>Engagement with the traders is ongoing.</p>
<b>Site development brief for Belcamp Lane</b>	<ul style="list-style-type: none"> <li>Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP).</li> </ul>	Progress/update research ongoing.

<p><b>Gulistan Depot</b></p>	<ul style="list-style-type: none"> <li>• Development guidelines and site brief to be prepared for depot site, including ESB site.</li> <li>• Presentation to Area Councillors.</li> </ul>	<p>Revise draft brief and re-locate waste management facility.</p>
<p><b>St Thomas's Abbey</b></p>	<ul style="list-style-type: none"> <li>• National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history &amp; history of monasticism through an Expert Steering Group.</li> <li>• The City Archaeologist intends to publish the proceedings of the Conference held in October 2017.</li> </ul>	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
<p><b>Moore Street Area</b></p>	<ul style="list-style-type: none"> <li>• Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward.</li> <li>• Chairman has been appointed.</li> <li>• Court of Appeal decision on 14<sup>th</sup> February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument.</li> </ul>	<p>Advisory/Oversight Group to present Report to the Minister.</p>
<p><b>St James's Graveyard</b></p>	<ul style="list-style-type: none"> <li>• This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO &amp; private owners, re: implementation of management plan, conservation surveys and repairs.</li> <li>• Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1<sup>st</sup> quarter of 2018.</li> <li>• 2 monuments at risk were laser surveyed by Survey &amp; Mapping for City Archaeologist and a conservation and repair specification was secured.</li> </ul>	<p>Works to graveyard have commenced -</p> <p>Works ongoing</p> <p>Works ongoing</p>

	<ul style="list-style-type: none"> <li>Design Team have been put in place to develop a “Masterplan”. Steered by SCAO, Parks Department &amp; City Archaeologist.</li> </ul>	Ongoing
<b>Tenement Museum Dublin</b>	<ul style="list-style-type: none"> <li>Official Opening is re-arranged for the Spring/Summer 2018.</li> <li>Finalising exhibition films, immersive interiors and soundscapes.</li> <li>Pilot outreach programme currently being implemented “Tenement Living Suburban Memories” (Creative Ireland funding).</li> <li>Ongoing discussions re proposed Management structures.</li> <li>Snagging of Capital Works – ongoing.</li> </ul>	Ongoing Ongoing Ongoing Ongoing Ongoing
<b>Saint Luke’s Churchyard and Public Park project</b>	<ul style="list-style-type: none"> <li>Works scheduled for completion in mid May.</li> <li>Finalising of conservation works to north and south graveyards.</li> <li>Construction of new boundary wall.</li> <li>Landscaping works to create new publicly accessibly pocket park.</li> <li>Proposed launch in May/June.</li> </ul>	Ongoing    Launch details when confirmed to follow.
<b>Built Heritage Investment Scheme 2018</b>	<ul style="list-style-type: none"> <li><b>Built Heritage Investment Scheme 2018.</b> 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 3 Outside consultants have been engaged to assist with these files. Initial inspections will take place shortly and applicants can commence conservation works.</li> </ul>	Applicants notified of funding. Files assigned to inspectors & initial inspections currently being organised. Works due to commence shortly. 1 <sup>st</sup> Progress Report due to DCHG 29 <sup>th</sup> June 2018.
<b>Structures at Risk Fund 2018</b>	<ul style="list-style-type: none"> <li><b>Structures at Risk Fund for 2018.</b> 4 applications have been approved for funding. €74k made available in funding to DCC Works will commence shortly.</li> </ul>	Applicants notified. Works due to commence.
<b>County Heritage Officer Grants</b>	<ul style="list-style-type: none"> <li>Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year:</li> <li>Publication of Dublin City Industrial Heritage Records.</li> <li>Publication of More than Concrete Blocks Vol. 2.</li> <li>Research and Publication on Henrietta</li> </ul>	Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.

	<p>Streets 18<sup>th</sup> Century Residents.</p> <ul style="list-style-type: none"> <li>• Plasterwork Survey &amp; Guidance Document.</li> <li>• Research project on Wide Streets commissioned.</li> </ul>	
<b>City Archaeologist Projects</b>	<ul style="list-style-type: none"> <li>• Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations.</li> <li>• Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding.</li> <li>• Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department.</li> </ul>	<p>Ongoing</p> <p>Desktop survey completed. City Archaeologist to meet with Area Office staff to implement next stage of investigations.</p> <p>Works due to commence.</p>

#### 4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 <sup>st</sup> Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	<p>City Archaeologist in conjunction with Libraries Department are collaborating with University of Bergen and NUI to organise a symposium on St Sunniva – first Norwegian Saint and Irish princess.</p> <p>Also working in collaboration to investigate the links between Western Norway &amp; Dublin, which was settled by the Norse in the Viking Age.</p>	<p>2 events proposed for Dublin:</p> <p>4<sup>th</sup> October – all day One Day Symposium to take place in WQV</p> <p>5<sup>th</sup> October - evening Public Lecture – City Hall or Mansion House (TBC)</p> <p>More information to follow.</p>

## Culture, Recreation & Economic Services

### NEW POLICY/STRATEGY

**Library Development Plan:** Following a period of public and stakeholder consultation, the draft Library Development Plan will be presented to the Arts, Culture and Recreation SPC in July and to the Full City Council in September.

**Membership Drive:** A library promotional video has been produced for the 4 Dublin Library Authorities. It is an animated piece and was released in March. The video, which was widely shared on social media, was accompanied by a 4 week promotion on JC Decaux metro poles and panels throughout April. Details here <https://youtu.be/dnSLyy3oxK4>

The Arts Office is currently working on the development of a new Arts Plan 2019-2022.

### DEPARTMENTAL PRIORITY

**Dublin City Council's Cruinniú na nÓg 2018** - Dublin City Council's creative and cultural teams, including Dublin Culture Connects, Dublin City Council Culture Company, Dublin City Arts Office and Dublin City Libraries & Archive will be working together to develop, present and promote creative activities in libraries, cultural venues, council facilities, and community spaces throughout Dublin City Council's administrative area, shining a spotlight on the multiplicity of cultural and creative activities happening in neighbourhoods and villages around the city on a regular basis. Activities will take place across the City on Saturday 23<sup>rd</sup> June 2018 in partnership with the Department of Culture, Heritage and the Gaeltacht. Further update at meeting.

#### **Dublin UNESCO City of Literature**

Words on the Street 2018 – A European Literature Trail takes place on 24th May from 6:30pm till 9:15pm. It is an evening of celebrity readings of translated work by contemporary European authors across a range of beautiful cultural venues. This year the trail visits The National Library of Ireland, Royal College of Physicians, Alliance Francaise, Literature Ireland, and other cultural venues in the Dublin 2 area. This event is organised in collaboration with the embassies and cultural institutions of Austria, Denmark, France, Germany, Italy, Malta, Poland, Romania, Spain and the UK. More information at <http://www.dublincityofliterature.ie/events/words-street-2018/>

**International Dublin Literary Award 2018** – the winner will be announced on June 13th. Information on [www.dublinliteraryaward.ie](http://www.dublinliteraryaward.ie)

**Creative Ireland Programme 2017 – 2022/Clár Éire Ildánach** The Dublin City Culture and Creativity Strategy 2018 – 2022 was approved at the Dublin City Council meeting of 9<sup>th</sup> April and is due to be published in May. The Creative Ireland Dublin City team has published details of a funding scheme to support collaborative projects in Dublin City during 2018. Guidelines and application forms are available at <http://www.dublincity.ie/main-menu-services-culture-and-amenities/creative-ireland-programme-2017-2022>. The closing date for applications is Friday 11<sup>th</sup> May.

#### **Rachel Maclean "Spite Your Face" Exhibition - 31 May – 16 September 2018**

'Spite Your Face' sets out to respond to significant changes in the political climate in the UK and abroad during 2016-17, and in particular the divisive campaigns in the lead up to the Brexit vote and the US Presidential election.

## DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
The Liam Mellows Memorial Project.	The Liam Mellows Memorial Committee in Finglas have been working with officials and elected members to develop and erect a statue of Liam Mellows. A project advisor was recently appointed.	A feasibility report and costings of all works associated with the proposed statue will be available shortly and a report will issue to the Liam Mellows working group.
Luke Kelly commemorative statues	Luke Kelly is to be commemorated with two statues scheduled for installation in late 2018/early 2019.	Sites are still being investigated and a simultaneous launch of both statues is being considered.
Sport for Young People Small Grants Scheme, change from paper-based to online system.	The aim of the Grant is to increase participation by young people throughout Dublin City in sport and physical activity. Dublin City Sport & Wellbeing Partnership are working with the Transformation Unit, IS dept and other DCC sections who administer grants to the change to a uniform online system.	Awaiting decision on whether online system will be ready to go live for the 2018 Sport for Young People Small Grants Scheme  Grant due to be advertised in May.
Dublin SportsFest	Project Committee have agreed on format of event to take place during European Week of Sport (last week of September). Working Groups have been formed to progress the various elements. Branding (primary logo & visual style) is close to being finalised.	Sports Club & Partner Engagement; Building of Programme of Events; Development of dedicated Website
Dublin's Culture Connects: <b>The National Neighbourhood</b>	Projects are running across the city, building on themes such as public realm, environment, local place-making and new Dublin stories.	35 groups, schools, colleges are working with 47 artists across 22 neighbourhoods towards delivering the final outputs of locally based projects in May 2018.
Dublin's Culture Connects: <b>Fundraising Fellowship, Dublin</b> - Capacity Building for Dublin groups and cultural organisations in Sponsorship, Marketing and Fundraising	Training of the Fellows and mentored organisations continues, and, based on Dublin City Council's model and results to date, the Department of Culture, Heritage & the Gaeltacht are working with Business to Arts to roll the Fundraising Fellowship programme out to organisations nationally.	More opportunities are being planned for wider community groups and arts organisations to access training in this area.
Dublin's Culture Connects: <b>Cultural Audit and Map</b>	As an action of the Cultural Strategy 2015-2021, The Cultural Map will be a comprehensive	The technical steps are in progress to be able to work towards a timeline for

	database (linked to GIS system internally) and a user-friendly City website of the City's culture, spanning arts, heritage, sport, recreation, food, science, the environment.	delivery of a 'live' version.
Bluebell All Weather Pitch	Construction tender issued April 2018	Works contractor to be appointed May 2018
UNESCO Dublin Bay Discovery Centre	Initial consultations underway	Issue design and EIA Tender
Markievicz Park Pavillion Upgrade	Contractor appointed	Works have commenced
Liberties (Greening project)	Refurbishment of the Central Median at High Street	Works are currently under construction
Christchurch Grounds upgrade	Design works complete	Construction work to begin early May
Kevin Street Library – Refurbishment	Fit out and the return of stock is underway. Library staff are working on-site full-time and a date for reopening will be announced soon.	Announcement of re-opening date to follow
Coolock Library refurbishment	Part 8 planning process is nearing completion, with the Planning Report to be presented at the May North Central Area Committee meeting. Work continues to finalise arrangements for a temporary location	Commencement of detailed design phase and preparation of procurement documents
Inchicore Library refurbishment	Preparation towards presentation to the local area committee, followed by the commencement of the Part 8 Planning Process. Design Phase 1 report has been submitted by consultant architect.	Date for submission of Part 8 Planning Application to be decided and public consultation period commenced
Terenure Library feasibility study	Feasibility study currently underway, with consultant architect to report to City Architect's and Libraries Management in next couple of weeks.	Completion of the study and options presented by July 2018
Creative Ireland	Details of a Dublin City Creative Ireland funding scheme to support collaborative projects in Dublin City during 2018 have been published.	Closing date is May 11 <sup>th</sup>
Proposed New City Library, Parnell Square	Libraries are working with the design team to finalise designs ahead of planning submission in August 2018	Detailed design and planning application currently under development.

## DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in Libraries and Archives in May and June.

Note: Councillors can see all library events in their area on the libraries' section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date / Time
It's Bealtaine in the Libraries - the national festival that celebrates creativity as we age. The programme encompasses crafts, creative writing, literature, music, performance and a varied series of talks.	Throughout the branch network in May	Booking may be essential for some events. <a href="http://www.dublincity.ie/main-menu-services-culture-and-amenities-dublin-city-public-libraries-and-archive-events/its">http://www.dublincity.ie/main-menu-services-culture-and-amenities-dublin-city-public-libraries-and-archive-events/its</a>
<b>Community Information Series hosted by</b> Community Law & Mediation (CLM), an independent, community-based organisation	Coolock Library	<b>The Importance of Making a Will</b> on Monday 14 May at 11am, <b>Family Law</b> on Tuesday 15 May at 11am, <b>Housing</b> on Wednesday 16 May at 11am, <b>Fair Deal</b> on Thursday 17 May at 2pm , <b>Money Management</b> on Friday 18 May at 11am
<b>A Changing Society:</b> Series of history talks by Historian in Residence Maeve Casserly	Terenure Library	Wednesday, 16 May: <b>Women at Work in World War One</b> ; Wednesday, 23 May: <b>Suffrage in the Suburbs</b> ; Wednesday, 6 June: <b>"Mutton doesn't pick well", food, fuel and making do during the Great War.</b> All talks are free. Booking is recommended.
<b>Fuss on the Buss: A lively Musical Play:</b> Comedy, drama, music, soundscapes, colourful costumes and sets – a bus not to be missed!!	Ballymun and Walkinstown Libraries	Ballymun Library on Wednesday 16 May at 11am Walkinstown Library on Wednesday 30 May at 6.30pm Admittance is free. Booking is essential.
The Musical Roads of Walkinstown: The names of eighteen composers and musicians are commemorated in the names of roads in Walkinstown. A talk by Michael Grant	Walkinstown Library	Wednesday 23 May at 6.30pm Admittance is free. Booking is essential.
iPAD learning for seniors	Central Library	Monday 28 May to Friday 1 June - Classes will take place daily from 9-11am and 11.15am-1.15pm Admittance is free. Booking is essential.
Writing and Publishing your first Book: lively and engaging talk by Irish author Declan Murphy.	Raheny Library	Thursday 31 May at 6.30pm The talk is free. Booking is recommended.



## DATES/EVENTS FOR YOUR DIARY

Summer in St. Anne's 10K	St. Anne's Park	13/05/18 6.30 – 8.30p.m.
Ryano Events 5k & 10k	Sandymount Promenade	03/06/18 6.00 – 10.00 p.m.
One Family: Family Festival Event	Smithfield Square <a href="https://onefamily.ie/">https://onefamily.ie/</a>	19/05/18
Culture Date with Dublin 8	Dublin 8 <a href="https://www.culturedatewithdublin8.ie/">https://www.culturedatewithdublin8.ie/</a>	19 & 20/05/18
Streets of Dublin 5K	Dublin City Centre <a href="http://www.athleticsireland.ie/runzone/streets-of-dublin/">http://www.athleticsireland.ie/runzone/streets-of-dublin/</a>	20/05/18
Féile na Gaeilge	Docklands <a href="https://dublin.ie/whats-on/dublin-city-council-events/">https://dublin.ie/whats-on/dublin-city-council-events/</a>	20/05/18
Battle for the Bay/Kite Boarder Cross Tour: Kite Surfing Event	Dollymount/Docklands <a href="http://battleforthebay.com/">http://battleforthebay.com/</a>	26 & 27/05/18
Bloom in the Park: Plant/Food and Family Festival	Phoenix Park <a href="http://bloominthepark.com/">http://bloominthepark.com/</a>	31/05 – 4/06/18
Tall Ships Regatta Family Fun Festival	Docklands area <a href="https://sailtraininginternational.org/sailtraining/">https://sailtraininginternational.org/sailtraining/</a>	01 – 04/06/18
Women's Mini Marathon 10K Fun Run	Start/Finish Fitzwilliam St. <a href="https://www.vhiwomensminimarathon.ie/">https://www.vhiwomensminimarathon.ie/</a>	03/06/18
Kite Festival Family Fun Day	Dollymount <a href="http://www.dublinkitefestival.ie/">http://www.dublinkitefestival.ie/</a>	10/06/18
Blooms Day Festival Literary Festival	Citywide <a href="http://www.bloomsdayfestival.ie/">http://www.bloomsdayfestival.ie/</a>	11 – 16/06/18
Patient Choir Performance	MISA, St. James Hospital, D. 8	14/05/18 2.30 p.m.
Celebration by Presentation Secondary School, Warrenmount, Synge St. CBS and St. Patrick's Cathedral Grammar School	TBC	21/05/18
Marino College NYP2; SAOL Project and High Hopes Choir	National Concert Hall (studio)	17/05/18 5.30p.m.
'Story Shoots & Musical Roots'	National Concert Hall (studio)	23/05/18 10.30a.m.
Citywide: Culture Club	City Hall, Richmond Barracks, Dublin City Gallery The Hugh Lane and various National Cultural Institutions	Several times monthly
Go for Life Games, Southside Finals	Ballyfermot	23/05/18 10.30am – 2pm

Go for Life Games, Northside Finals	Cabra	24/05/18 10.30am – 2pm
North East Inner City Boxing Programme Finale	National Boxing Stadium, South Circular Road	26/05/18 1pm
Introduction to Fundraising Seminar	Wood Quay Venue	25/06/18 6 – 9p.m.
International Literature Festival Dublin	75 events in 29 venues from Ballyfermot Library to the Convention Centre <a href="http://www.ilfdublin.com">www.ilfdublin.com</a>	19/5/2018 – 27/05/2018
The LAB Gallery Current Exhibitions	Illusions of Love Dyed by Sunset – Artist, Bassam Al Sabah Forward Slash – Artist Emma Roche	Until 03/06/2018
Children’s Art in Libraries	Ballyfermot Library Creative Hub	25/4/2018 – 25/05/2018

### **STATISTICS FOR 1<sup>ST</sup> QUARTER 2018**

<b>Events Unit</b>	
Charity Events	5
Cultural Events	5
Festivals	6
Filming/Photo Shoots	87
Promotions	45

<b>City Hall</b>	
Visitors to the Rotunda	19,167
Visitors to the Exhibition	5,928
Civil Ceremonies	22
Events	12
<b>Urban School Meals Scheme</b>	
No. of schools in Scheme	181
No. of school days in 4th quarter	49
Daily average food supplied in 4th quarter:-	
Sandwiches	5,152
Pieces of fruit (4 days)	16,670
Cartons of milk	22,833
<b>International Relations Unit</b>	
No. of Conferences Supported	2
No. of Delegations Received	1
<b>Parks &amp; Landscape Services</b>	
Number of emails received	2215
Number of emails received from City Councillors	93
Number of Service Requests on CRM	337
Number of Phone calls received	2025
Number of Event Applications processed	28
<b>Dublin City Sport &amp; wellbeing Partnership - Sport in the Community Programmes</b>	
No. Attendees in Sport in the Community Programmes	27,777
No. of Individual Programmes	498

<b>Library And Archive Services</b>	
Number of Items issued (including e-resources)	566,061
Reserves satisfied	39,466
Visits to libraries	632,707
Online visits	247,767
Programmed Events* – held	145
Attendance at programmed events	4,510
Regular branch events held	2,715
Internet sessions & Wi-Fi	114,580
Printing & reprography (pages)	99, 840
<b>Dublin City Gallery The Hugh Lane</b>	
Visitors Numbers	
January	12,046
February	12,653
March	12,110
Total	37,709
<b>Arts Office</b>	
Lab Gallery Attendance	2,000
Lab Rehearsal Studios	4,000
MusicTown Audiences	17,000

**Number of Council Questions/ motions received Q1 in this Department:**

<b>Meeting</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Total</b>
City Council	19	17	22	58
Central	2	4	1	7
NCAC	13	24	16	53
NWAC	10	20	14	44
SCAC	9	8	10	27
SEAC	6	13	9	28
	59	86	72	<b>217</b>

## Human Resources

### **Workforce Numbers**

The total number of employees at 31<sup>st</sup> March 2018 was 5788 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5382.40. The total workforce number of 5788 represents a reduction of 22.3% since December 2008. Reduction in resources has taken place in Management grades where numbers have reduced by 34%, Clerical/Admin have reduced by 25.7%, Professional/Technical grades (e.g. engineer, planner, architect grades) where numbers have reduced by 11.6%. Numbers in Operational grades have reduced by 30.2% and in Firefighter operational grades 6.7%. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

## Law Department

### Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5861/2018	seeks records re legal action	Stephen Mulcahy	Client	29/03/2018	24/04/2018
FOI/5859/2018	seeks records re calculation of retirement pension/lump sum	IPC Consulting	Business	29/03/2018	23/04/2018
FOI/5858/2018	seeks records on Dublin Waste to Energy project agreement	Jim Buckley	Client	28/03/2018	
FOI/5857/2018	seeks records re public meeting held on 4 Jan 2018	Geraldine McGlynn	Client	28/03/2018	
FOI/5855/2018	Seeks records regarding works outside property at Millbrook Road.	Thomas Loomes & Company	Solicitor	28/03/2018	04/04/2018
FOI/5852/2018	Seeks records regarding DCC sites and housing developments.	Antoin OLachtnain	Client	27/03/2018	24/04/2018
FOI/5850/2018	Seeks records regarding Walsh Road traffic pilot study	Griffith Avenue RA	Other	26/03/2018	
FOI/5849/2018	seeks records re St Paul's development, Raheny	Crekav Trading GP	Business	23/03/2018	
FOI/5848/2018	Seeks records regarding concert in Croke Park	Sunday Times	Press	23/03/2018	24/04/2018
FOI/5847/2018	Seeks records regarding World Meeting of Families Events	Sunday Times	Press	23/03/2018	05/04/2018
FOI/5846/2018	Seeks records regarding derelict site report	Fiona McGoldrick	Client	22/03/2018	26/03/2018
FOI/5845/2018	Seeks records regarding planning applications.	Councillor Éilis Ryan	Councillor	23/03/2018	
FOI/5843/2018	Seeks records regarding maisonettes at Lissadel Road.	Citizens Information	Other	22/03/2018	
FOI/5841/2018	Seeks records regarding Chivers factory site in Coolock.	Dublin Inquirer	Press	22/03/2018	
FOI/5840/2018	Seeks records regarding Poolbeg Incinerator and water meters purchased by Dublin City Council.	Elizabeth Hourihane	Client	22/03/2018	
FOI/5837/2018	Seeks records regarding Shelbourne Plaza	Orpen Franks	Solicitor	20/03/2018	
FOI/5836/2018	Seeks records regarding	Councillor Eilis	Councillor	20/03/2018	17/04/2018

	O'Devaney Gardens tender.	Ryan			
FOI/5835/2018	Seeks records regarding properties at Townsend Street/Bracken Lane	Avril Corry	Client	20/03/2018	01/05/2018
FOI/5834/2018	Seeks records regarding planning enforcement and derelict site file.	Beauchamps Solicitors	Solicitor	20/03/2018	
FOI/5833/2018	Seeks records regarding bollards at Walsh Road/Ferguson Road	Irish Daily Mirror	Press	20/03/2018	24/04/2018
FOI/5832/2018	Seeks records regarding ambulance callouts for 2016 and 2017	Danielle O'Sullivan	Client	20/03/2018	
FOI/5830/2018	Seeks records regarding St. Annes Park.	Irish Mail on Sunday	Press	15/03/2018	16/04/2018
FOI/5829/2018	seeks records re playground at Mount Bernard Park	Irish Times	Press	13/03/2018	18/04/2018
FOI/5827/2018	seeks records re parking	The Times	Press	13/03/2018	
FOI/5826/2018	seeks Planning Enforcement and Fire Prevention records	Bryan Hogan	Client	13/03/2018	
FOI/5824/2018	Seeks records relating to mother's housing,	Brian O'Sullivan	Client	13/03/2018	
FOI/5823/2018	Seeks records regarding bicycle rack at Store Street	Reddy Charlton Solicitors	Solicitor	12/03/2018	
FOI/5821/2018	Seeks records in relation to cycleway at Clontarf.	Joan O'Connell	Client	12/03/2018	
FOI/5820/2018	Seeks records regarding charges for building defects in affordable housing properties at Longboat Quay.	Colm Fahey	Client	12/03/2018	12/04/2018
FOI/5819/2018	seeks records re correspondence from Dublin Town	Restaurants Association Of Ireland	Business	09/03/2018	
FOI/5818/2018	Seeks records regarding planning enforcement file.	Pamela Breathnach	Client	09/03/2018	05/04/2018
FOI/5817/2018	Seeks records regarding Traffic Advisory Group	Lisa Kerr	Client	09/03/2018	25/04/2018
FOI/5816/2018	Seeks records regarding numbers of people housed from HAP transfer list.	Niamh Carney	Client	09/03/2018	26/03/2018
FOI/5815/2018	Seeks records regarding numbers in temporary accommodation not eligible for social housing.	Dublin Inquirer	Press	09/03/2018	12/04/2018
FOI/5814/2018	Seeks records regarding responses to DRHE emergency number on	Dublin Inquirer	Press	09/03/2018	11/04/2018

	specified dates.				
FOI/5813/2018	Seeks records regarding housing of asylum seekers	Michelle Russell	Client	09/03/2018	01/05/2018
FOI/5811/2018	Seeks records regarding numbers of those in temporary accommodation having been in the care of the state.	Dublin Inquirer	Press	07/03/2018	11/04/2018
FOI/5809/2018	Seeks records regarding DRHE run units over period 26 Feb - 4 Mar	Inner City Helping Homeless	Other	07/03/2018	12/04/2018

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017 received in March 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at March 2018	183
	248
Total closed at March 2018	141

**Live cases** **107**